

Chatham Area Transit Authority (CAT)

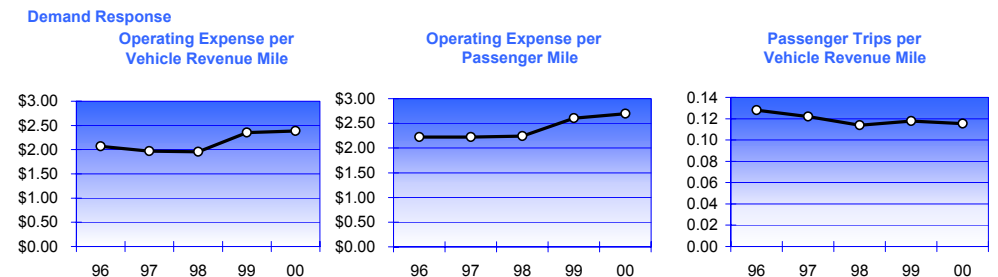
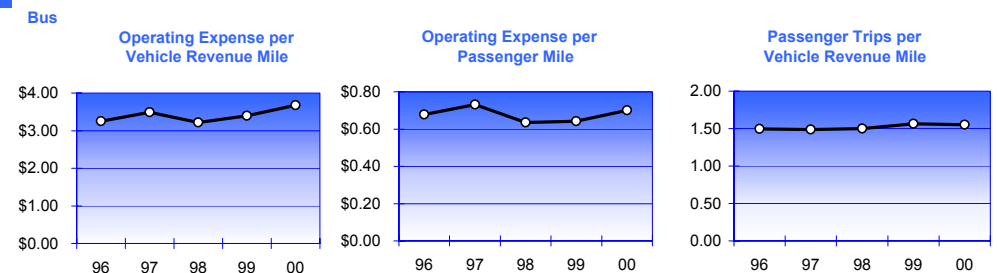
ID Number: 4025
www.catchacat.org
900 East Gwinnett Street
Savannah, GA 31401

Chief Executive Officer: Scott Lansing,
Executive Director
(912)236-2111

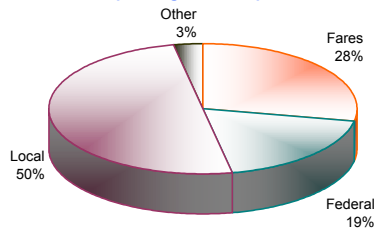
System Wide Information

General Information	Financial Information	Characteristics	Modal Information	
			Bus	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned	Operating Expense	\$8,914,928	\$1,104,911
Savannah, GA	Directly Operated	Capital Funding	\$1,092,430	\$1,030,521
Square Miles	151	Annual Passenger Miles	12,725,544	410,136
Population	198,630	Annual Vehicle Revenue Miles	2,425,720	463,352
Population Ranking out of 405 UZAs	125	Annual Unlinked Trips	3,762,784	53,436
		Average Weekday Unlinked Trips	12,581	187
		Annual Vehicle Revenue Hours	177,916	36,316
		Fixed Guideway Directional Route Miles	0.0	N/A
		Vehicles Available for Maximum Service	61	16
		Average Fleet Age in Years	9.8	3.3
		Vehicles Operated in Maximum Service	52	14
		Peak to Base Ratio	1.2	N/A
		Percent Spares	17%	14%
		Incidents	76	2
		Patron Fatalities	0	0
Service Area Statistics	Sources of Operating Funds Expended			
Square Miles	431	Passenger Fares	\$2,822,793	
Population	209,167	Local Funds	5,026,931	
		State Funds	0	
		Federal Assistance ¹	1,882,180	
		Other Funds	313,353	
		Total Operating Funds Expended	\$10,045,257	
Service Consumption	Summary of Operating Expenses			
Annual Passenger Miles	13,135,680	Salaries, Wages and Benefits	\$6,192,527	
Annual Unlinked Trips	3,816,220	Materials and Supplies	1,255,209	
Average Weekday Unlinked Trips	12,768	Purchased Transportation	1,104,911	
Average Saturday Unlinked Trips	7,401	Other Operating Expenses	1,467,192	
Average Sunday Unlinked Trips	3,130	Total Operating Expenses	\$10,019,839	
Service Supplied	Sources of Capital Funds Expended			
Annual Vehicle Revenue Miles	2,889,072	Reconciling Cash Expenditures	\$25,418	
Annual Vehicle Revenue Hours	214,232			
Vehicles Available for Maximum Service	77	Local Funds	\$1,143,967	
Vehicles Operated in Maximum Service	66	State Funds	112,005	
Base Period Requirement	43	Federal Assistance ²	866,979	
		Total Capital Funds Expended	\$2,122,951	

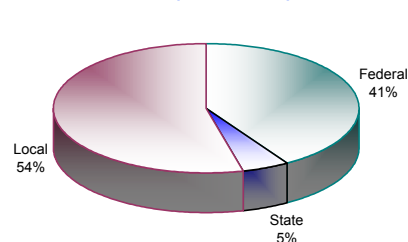
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	52	0	\$0	\$1,092,430	\$1,092,430
Demand Response	0	14	0	1,030,521	1,030,521
Total	52	14	\$0	\$2,122,951	\$2,122,951



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.